

**CARROLL COUNTY, GEORGIA**  
**GENERAL FUND**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2025**

<b>ESTIMATED REVENUES</b>		<b>PROPOSED APPROPRIATIONS</b>	
<b>TAXES</b>		<b>GENERAL GOVERNMENT</b>	
General property taxes		Commissioners' Office	1,738,300
Real and personal property tax	30,202,700	Elections Department	673,100
Motor vehicle tax	7,525,000	General Administration	2,030,900
Mobile home tax	75,000	Legal Services	315,000
Cost, penalties, and interest	526,000	Information Technology	707,800
Total general property tax	38,328,700	Tax Commissioner Office	1,377,300
		Tax Assessor's Office	1,632,500
		Risk Management	2,070,000
			10,544,900
Local option sales tax	18,100,000	<b>JUDICIAL</b>	
Insurance premium tax	6,100,000	Superior Court	737,960
Intangibles tax	525,000	Clerk of Court	1,654,950
Real estate transfer tax	300,000	District Attorney	1,356,829
Beer and wine tax	370,000	State Court	996,480
Franchise tax	460,000	Solicitor	1,135,200
Local energy excise tax	675,000	Magistrate Court	727,100
Occupational tax	925,000	Probate Court	650,100
Total taxes	65,783,700	Juvenile Court	959,700
		Public Defender	1,237,330
LICENSES AND PERMITS	608,000		9,455,649
		<b>PUBLIC SAFETY</b>	
FINES, FEES, AND FORFEITURES	3,997,000	Sheriff's Department	21,490,900
		Correctional Institute	4,227,100
CHARGES FOR SERVICES	7,089,850	Fire Department	13,714,895
		EMS Contract	1,974,640
INTERGOVERNMENTAL	124,600	Coroner Office	141,200
		800 MHz Telecommunications System	216,000
INTEREST	1,587,200	Animal Services	1,363,400
		Emergency Management Agency	318,300
CONTRIBUTIONS	30,000		43,446,435
		<b>PUBLIC WORKS</b>	
OTHER	692,994	Public Works	5,925,700
		Solid Waste	4,071,000
Total Revenues	<u>79,913,344</u>		9,996,700
		<b>HEALTH AND WELFARE</b>	
			316,680
		<b>PARKS AND RECREATION</b>	
		Recreation Department	2,323,880
		Parks Department	1,436,900
		Forestry Program	17,000
		West Georgia Regional Library System	250,000
			4,027,780
		<b>HOUSING AND DEVELOPMENT</b>	
		Ag-Ed Center	281,600
		Planning and Zoning	1,384,200
		Economic Development	165,000
			1,830,800
		<b>DEBT SERVICE</b>	
		Capital Lease	294,400
		Total Appropriations	<u>79,913,344</u>