

The Carroll County Board of Commissioners present the following proposed budgets for public review. A public hearing is scheduled for May 15, 2019 at 10:00 a.m. in the Commission Chambers located at 323 Newnan Street in Carrollton. All County citizens are invited to attend and submit comments. Copies of the proposed draft budgets are available for viewing by the public in the Director of Finance's office, Room 205 of the Historic County Courthouse, 323 Newnan Street, Carrollton, GA during regular business hours (Monday-Friday between the hours of 8:00 a.m. & 5:00 p.m.).

**CARROLL COUNTY, GEORGIA  
GENERAL FUND  
FOR THE FISCAL YEAR ENDING JUNE 30, 2020**

<b>ESTIMATED REVENUES</b>		<b>PROPOSED APPROPRIATIONS</b>	
<b>TAXES</b>		<b>GENERAL GOVERNMENT</b>	
General property taxes		Commissioners' Office	1,244,083
Real and personal property tax	21,741,000	Elections Department	412,113
Motor vehicle tax	3,460,000	General Administration	1,776,948
Mobile home tax	61,000	Legal Services	200,000
Cost, penalties, and interest	349,500	Information Technology	269,887
Total general property tax	25,611,500	Tax Commissioner Office	954,214
		Tax Assessor's Office	1,252,862
		Risk Management	1,024,505
			<u>7,134,611</u>
Local option sales tax	10,750,000	<b>JUDICIAL</b>	
Insurance premium tax	4,660,000	Superior Court	526,800
Intangibles tax	560,000	Clerk of Court	1,263,940
Real estate transfer tax	150,000	District Attorney	1,113,423
Beer and wine tax	392,000	State Court	363,995
Franchise tax	400,000	Solicitor	531,885
Local energy excise tax	450,000	Magistrate Court	544,587
Occupational tax	814,000	Probate Court	448,625
Total taxes	43,787,500	Juvenile Court	1,015,040
		Public Defender	945,758
			<u>6,754,054</u>
LICENSES AND PERMITS	509,500	<b>PUBLIC SAFETY</b>	
		Sheriff's Department	14,901,400
FINES, FEES, AND FORFEITURES	2,193,000	Correctional Institute	3,124,042
		Fire Department	8,190,728
CHARGES FOR SERVICES	5,651,300	EMS Contract	1,137,000
		Coroner Office	85,195
INTERGOVERNMENTAL	440,000	800 MHz Telecommunications System	216,000
		Animal Services	746,197
INTEREST	211,600	Emergency Management Agency	262,855
			<u>28,663,417</u>
CONTRIBUTIONS	8,000	<b>PUBLIC WORKS</b>	
		Public Works	4,003,863
OTHER	532,100	Solid Waste	2,127,000
			<u>6,130,863</u>
Total Revenues	<u>53,333,000</u>	<b>HEALTH AND WELFARE</b>	
			<u>242,480</u>
		<b>PARKS AND RECREATION</b>	
		Recreation Department	1,794,138
		Parks Department	1,024,585
		Forestry Program	16,338
		West Georgia Regional Library System	250,000
			<u>3,085,061</u>
		<b>HOUSING AND DEVELOPMENT</b>	
		Ag-Ed Center	223,495
		Planning and Zoning	934,019
		Economic Development	165,000
			<u>1,322,514</u>
		Total Appropriations	<u>53,333,000</u>