

The Carroll County Board of Commissioners present the following proposed budgets for public review. A public hearing is scheduled for June 2nd, 2022 at 10:00 a.m. in the Commission Chambers located at 323 Newnan Street in Carrollton. All County citizens are invited to attend and submit comments. Copies of the proposed draft budgets are available for viewing by the public in the Director of Finance's office, Room 205 of the Historic County Courthouse, 323 Newnan Street, Carrollton, GA during regular business hours (Monday-Friday between the hours of 8:00 a.m. & 5:00 p.m.).

**CARROLL COUNTY, GEORGIA
GENERAL FUND
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

ESTIMATED REVENUES		PROPOSED APPROPRIATIONS	
TAXES		GENERAL GOVERNMENT	
General property taxes		Commissioners' Office	1,515,800
Real and personal property tax	26,360,000	Elections Department	597,460
Motor vehicle tax	6,300,000	General Administration	1,865,900
Mobile home tax	57,000	Legal Services	300,000
Cost, penalties, and interest	<u>369,500</u>	Information Technology	481,300
Total general property tax	33,086,500	Tax Commissioner Office	1,154,100
		Tax Assessor's Office	1,392,300
		Risk Management	<u>1,654,800</u>
			<u>8,961,660</u>
Local option sales tax	15,000,000	JUDICIAL	
Insurance premium tax	5,300,000	Superior Court	621,460
Intangibles tax	800,000	Clerk of Court	1,456,350
Real estate transfer tax	200,000	District Attorney	1,263,426
Beer and wine tax	380,000	State Court	482,100
Franchise tax	410,000	Solicitor	598,100
Local energy excise tax	550,000	Magistrate Court	619,600
Occupational tax	<u>765,000</u>	Probate Court	882,245
Total taxes	56,491,500	Juvenile Court	1,126,600
		Public Defender	<u>1,225,327</u>
LICENSES AND PERMITS	750,000		<u>8,275,208</u>
FINES, FEES, AND FORFEITURES	2,663,000	PUBLIC SAFETY	
CHARGES FOR SERVICES	5,459,082	Sheriff's Department	17,847,400
INTERGOVERNMENTAL	810,620	Correctional Institute	3,761,700
INTEREST	39,084	Fire Department	10,599,470
CONTRIBUTIONS	20,000	EMS Contract	1,487,000
OTHER	<u>804,100</u>	Coroner Office	119,800
Total Revenues	<u><u>67,037,386</u></u>	800 MHz Telecommunications System	216,000
		Animal Services	1,023,200
		Emergency Management Agency	<u>292,500</u>
			<u>35,347,070</u>
		PUBLIC WORKS	
		Public Works	5,003,500
		Solid Waste	<u>3,777,500</u>
			<u>8,781,000</u>
		HEALTH AND WELFARE	
			<u>316,680</u>
		PARKS AND RECREATION	
		Recreation Department	2,035,430
		Parks Department	1,150,600
		Forestry Program	16,338
		West Georgia Regional Library System	<u>250,000</u>
			<u>3,452,368</u>
		HOUSING AND DEVELOPMENT	
		Ag-Ed Center	255,400
		Planning and Zoning	1,196,000
		Economic Development	<u>157,000</u>
			<u>1,608,400</u>
		DEBT SERVICE	
		Capital Lease	<u>295,000</u>
			<u>295,000</u>
		Total Appropriations	<u><u>67,037,386</u></u>