

The Carroll County Board of Commissioners present the following proposed budgets for public review. A public hearing is scheduled for May 27, 2021 at 10:00 a.m. in the Commission Chambers located at 323 Newnan Street in Carrollton. All County citizens are invited to attend and submit comments. Copies of the proposed draft budgets are available for viewing by the public in the Director of Finance's office, Room 205 of the Historic County Courthouse, 323 Newnan Street, Carrollton, GA during regular business hours (Monday-Friday between the hours of 8:00 a.m. & 5:00 p.m.).

**CARROLL COUNTY, GEORGIA
GENERAL FUND
FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

ESTIMATED REVENUES		PROPOSED APPROPRIATIONS	
TAXES		GENERAL GOVERNMENT	
General property taxes		Commissioners' Office	1,470,000
Real and personal property tax	24,074,000	Elections Department	534,300
Motor vehicle tax	5,050,000	General Administration	1,769,400
Mobile home tax	57,000	Legal Services	200,000
Cost, penalties, and interest	<u>354,500</u>	Information Technology	389,800
Total general property tax	29,535,500	Tax Commissioner Office	1,068,350
		Tax Assessor's Office	1,323,400
		Risk Management	<u>1,405,414</u>
			<u>8,160,664</u>
Local option sales tax	12,241,000	JUDICIAL	
Insurance premium tax	5,050,000	Superior Court	566,700
Intangibles tax	600,000	Clerk of Court	1,360,550
Real estate transfer tax	150,000	District Attorney	1,193,426
Beer and wine tax	375,000	State Court	449,200
Franchise tax	410,000	Solicitor	583,500
Local energy excise tax	530,000	Magistrate Court	586,800
Occupational tax	<u>704,000</u>	Probate Court	823,091
Total taxes	<u>49,595,500</u>	Juvenile Court	1,076,800
		Public Defender	<u>1,098,527</u>
LICENSES AND PERMITS	580,000		<u>7,738,594</u>
FINES, FEES, AND FORFEITURES	2,181,500	PUBLIC SAFETY	
CHARGES FOR SERVICES	4,989,000	Sheriff's Department	16,217,200
INTERGOVERNMENTAL	1,034,316	Correctional Institute	3,328,650
INTEREST	50,750	Fire Department	8,949,780
CONTRIBUTIONS	17,000	EMS Contract	1,137,000
OTHER	661,000	Coroner Office	106,780
		800 MHz Telecommunications System	216,000
		Animal Services	881,200
		Emergency Management Agency	<u>284,000</u>
			<u>31,120,610</u>
Total Revenues	<u>59,109,066</u>	PUBLIC WORKS	
		Public Works	4,411,000
		Solid Waste	2,548,000
			<u>6,959,000</u>
		HEALTH AND WELFARE	
			<u>281,480</u>
		PARKS AND RECREATION	
		Recreation Department	1,807,680
		Parks Department	1,066,900
		Forestry Program	16,338
		West Georgia Regional Library System	<u>250,000</u>
			<u>3,140,918</u>
		HOUSING AND DEVELOPMENT	
		Ag-Ed Center	243,100
		Planning and Zoning	1,005,700
		Economic Development	<u>165,000</u>
			<u>1,413,800</u>
		DEBT SERVICE	
		Capital Lease	<u>294,000</u>
		Total Appropriations	<u>59,109,066</u>

**CARROLL COUNTY, GEORGIA
SPECIAL REVENUE FUNDS
FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

	Sheriff's Narcotics	Emergency Telephone System	Hotel Motel Tax	Special Tax Districts	DATE Account	ADR Account	Law Library	Clerk's Coop	Juvenile Court Sup Fee	Jail House Store	Correctional Institute Commissary
ESTIMATED REVENUES											
Taxes			44,000	46,000							
Fines, fees and forfeitures	150,000				160,000	77,000	50,000		1,500	390,000	150,000
Charges for services		2,292,900		2,000							
Intergovernmental					314,800			75,000			
Interest	500	900		150	950			800			
Other		-									
Total Estimated Revenues	150,500	2,293,800	44,000	48,150	475,750	77,000	50,000	75,800	1,500	390,000	150,000
PROPOSED APPROPRIATIONS											
Judicial						77,000	50,000	75,800	1,500		
Public safety	150,500	2,293,800			475,750					390,000	150,000
Public works				48,150							
Housing and development			44,000								
Total Proposed Appropriations	150,500	2,293,800	44,000	48,150	475,750	77,000	50,000	75,800	1,500	390,000	150,000

**CARROLL COUNTY, GEORGIA
2021 SPLOST DEBT SERVICE FUND
FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

PROPOSED EXPENDITURES	
Debt Service	
Principal	6,928,800
Interest	974,436
Fiscal Agent Fee	3,800
Total proposed expenditures	7,907,036
PROPOSED OTHER FINANCING SOURCES	
Transfer in from 2021 SPLOST Fund	7,907,036

**CARROLL COUNTY, GEORGIA
PROPRIETARY FUND-SOLID WASTE FUND
FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

ESTIMATED REVENUES	
Charges for sales and services	3,727,600
Other	4,800
Total Estimated Revenues	3,732,400
PROPOSED EXPENDITURES	
Cost of sales and services	3,233,200
Personal services	393,200
Depreciation	106,000
	3,732,400