

Carroll County, Georgia
General Fund
Revenue Budget
For the year ending June 30, 2018

Taxes

General property taxes	
Real and personal tax	20,782,000
Motor vehicle tax	2,675,500
Mobile home tax	59,500
Cost, penalties and interest	<u>578,800</u>
Total general property taxes	<u>24,095,800</u>
Local option sales tax	9,400,000
Insurance premium tax	3,900,000
Intangibles tax	460,000
Real estate transfer tax	133,000
Beer and wine tax	387,000
Franchise tax	435,000
Local energy excise tax	200,000
Occupational tax	<u>655,000</u>
Total taxes	<u>39,665,800</u>

Licenses and Permits

Alcohol licenses	28,000
Building Permits	<u>360,000</u>
Total licenses and permits	<u>388,000</u>

Fines, fees and forfeitures	<u>2,027,700</u>
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Charges for Services

Prisoner board	2,030,000
Recreation fees	380,500
Park fees	495,200
Collection commissions	1,538,950
Animal Services	125,000
Reimbursement of joint expenses	600,000
Other charges for services	<u>780,500</u>
Total charges for services	<u>5,950,150</u>

Intergovernmental	<u>493,050</u>
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Interest	<u>26,500</u>
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Contributions	<u>14,000</u>
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Other

Rental income	330,200
Miscellaneous	<u>386,300</u>
Total other	<u>716,500</u>

Total Revenues	<u><u>49,281,700</u></u>
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Carroll County, Georgia
General Fund
Appropriations
For the year ending June 30, 2018

General government		
County Commission	1,112,406	
County Attorney	200,000	
Elections	351,252	
General Administration	2,351,880	
Information Technology Services	214,934	
Property tax Appraisal	1,073,237	
Tax Commissioner	<u>938,513</u>	
		6,242,222
Judicial		
District Attorney	1,113,423	
Juvenile Court	959,091	
Magistrate Court	546,689	
Probate Court	423,327	
Clerk of Courts	1,148,427	
Solicitor State Court	446,111	
Superior Court	467,000	
Public Defender	945,558	
State Court	359,267	
CASA	<u>10,000</u>	
		6,418,893
Public Safety		
800 MgH Telecommunications	188,000	
Coroner	83,940	
Animal Services	772,912	
Ambulance Service	837,000	
Emergency Management	235,841	
Fire Department	7,706,071	
Correctional Institute	2,895,332	
Sheriff	<u>14,138,137</u>	
		26,857,233
Public Works		
Public Works Department	3,561,829	
Solid Waste Disposal and Recycling	<u>1,845,000</u>	
		5,406,829
Health and Welfare		
Health Department	40,140	
Welfare	89,840	
Mental Health Center	26,250	
Transit Program	17,500	
Other Agencies	<u>40,000</u>	
		213,730
Culture and Recreation		
Recreation Department	1,589,096	
Parks	893,407	
Libraries	<u>250,000</u>	
		2,732,503
Housing and Development		
AG-ED Center	223,799	
Community Development	1,021,491	
Economic Development	<u>165,000</u>	
		<u>1,410,290</u>
Total Appropriations		<u><u>49,281,700</u></u>