



**CARROLL COUNTY  
BUDGET  
FOR  
FISCAL YEAR 2020-2021**

**CARROLL COUNTY, GEORGIA**  
**GENERAL FUND**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2021**

<b>ESTIMATED REVENUES</b>		<b>PROPOSED APPROPRIATIONS</b>	
<b>TAXES</b>		<b>GENERAL GOVERNMENT</b>	
General property taxes		Commissioners' Office	1,305,300
Real and personal property tax	22,303,000	Elections Department	467,500
Motor vehicle tax	4,350,000	General Administration	1,708,400
Mobile home tax	56,000	Legal Services	200,000
Cost, penalties, and interest	349,500	Information Technology	288,400
Total general property tax	27,058,500	Tax Commissioner Office	991,330
		Tax Assessor's Office	1,237,900
		Risk Management	899,400
			<u>7,098,230</u>
Local option sales tax	10,600,000	<b>JUDICIAL</b>	
Insurance premium tax	4,770,000	Superior Court	526,700
Intangibles tax	560,000	Clerk of Court	1,344,250
Real estate transfer tax	150,000	District Attorney	1,113,426
Beer and wine tax	350,000	State Court	396,500
Franchise tax	405,000	Solicitor	564,500
Local energy excise tax	615,000	Magistrate Court	548,800
Occupational tax	794,000	Probate Court	730,715
Total taxes	45,302,500	Juvenile Court	1,053,800
		Public Defender	948,551
LICENSES AND PERMITS	510,000		<u>7,227,242</u>
		<b>PUBLIC SAFETY</b>	
FINES, FEES, AND FORFEITURES	2,129,100	Sheriff's Department	15,472,850
		Correctional Institute	3,216,350
CHARGES FOR SERVICES	5,921,400	Fire Department	8,643,280
		EMS Contract	1,137,000
INTERGOVERNMENTAL	931,800	Coroner Office	85,600
		800 MHz Telecommunications System	216,000
INTEREST	175,400	Animal Services	809,650
		Emergency Management Agency	262,000
CONTRIBUTIONS	12,000		<u>29,842,730</u>
		<b>PUBLIC WORKS</b>	
OTHER	587,300	Public Works	4,215,500
		Solid Waste	2,228,000
Total Revenues	<u>55,569,500</u>		<u>6,443,500</u>
		<b>HEALTH AND WELFARE</b>	
			<u>291,480</u>
		<b>PARKS AND RECREATION</b>	
		Recreation Department	1,737,980
		Parks Department	1,026,900
		Forestry Program	16,338
		West Georgia Regional Library System	250,000
			<u>3,031,218</u>
		<b>HOUSING AND DEVELOPMENT</b>	
		Ag-Ed Center	222,100
		Planning and Zoning	954,000
		Economic Development	165,000
			<u>1,341,100</u>
		<b>DEBT SERVICE</b>	
		Capital Lease	<u>294,000</u>
		Total Appropriations	<u>55,569,500</u>

**CARROLL COUNTY, GEORGIA**  
**SPECIAL REVENUE FUNDS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2021**

	Sheriff's Narcotics	Emergency Telephone System	Hotel Motel Tax	Special Tax Districts	DATE Account	ADR Account	Law Library	Clerk's Coop	Juvenile Court Sup Fee	Jail House Store	Correctional Institute Commissary
<b>ESTIMATED REVENUES</b>											
Taxes			42,000	46,000							
Fines, fees and forfeitures	190,000				169,000	90,000	50,000		4,500	390,000	150,000
Charges for services		2,218,750		2,000							
Intergovernmental					294,750			65,000			
Interest	500	4,000		400	1,000			2,500			
Other		-									
Total Estimated Revenues	190,500	2,222,750	42,000	48,400	464,750	90,000	50,000	67,500	4,500	390,000	150,000
<b>PROPOSED APPROPRIATIONS</b>											
Judicial						90,000	50,000	67,500	4,500		
Public safety	190,500	2,222,750			464,750					390,000	150,000
Public works				48,400							
Housing and development			42,000								
Total Proposed Appropriations	190,500	2,222,750	42,000	48,400	464,750	90,000	50,000	67,500	4,500	390,000	150,000

**CARROLL COUNTY, GEORGIA**  
**2015 SPLOST DEBT SERVICE FUND**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2021**

**PROPOSED EXPENDITURES**

Debt Service	
Principal	7,075,000
Interest	332,750
Fiscal Agent Fee	3,800
Total proposed expenditures	<u>7,411,550</u>

**PROPOSED OTHER FINANCING SOURCES**

Transfer in from 2015 SPLOST Fund	<u>7,411,550</u>
-----------------------------------	------------------

**CARROLL COUNTY, GEORGIA**  
**PROPRIETARY FUND-SOLID WASTE FUND**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2021**

**ESTIMATED REVENUES**

Charges for sales and services	3,582,900
Other	9,500
Total Estimated Revenues	<u>3,592,400</u>

**PROPOSED EXPENDITURES**

Cost of sales and services	3,127,700
Personal services	394,700
Depreciation	70,000
	<u>3,592,400</u>