

CARROLL COUNTY PASSIVE PARKS MASTER PLAN - PRELIMINARY OPINION OF COST

Blackjack Mountain I. Visitor Center Area - 5 acres 1 GRADING COMPLETE C ROUGH GRADING D FINISH GRADING C ROUGH GRADING C GATES A ELEARING BENEBING B STAKING B STAKING C GATES C GATES A BUILDING DEVELOPMENT C GATES D INTERPRETIVE TRAILHEAD/KIOSK 4 ENTRY ROAD A ROADWAY DEVELOPMENT TO VISITOR CENTER C GATES A ROADWAY DEVELOPMENT TO VISITOR CENTER B SEAT WALLS C GATES A WATER PAING SIGNALL I SPLITARIL FENCING C ENTRANCE MONUMENT SIGN H TURN LANE CONSTRUCTION I SPLIT-RAIL FENCING C SEPTIC FIELD DEVELOPMENT C SEPTIC FIELD DEVELOPMENT D POWWER PHONE. CABLE E SECURITY LIGHTING SUBTOTAL	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CUBIC FEET (SF) LS CUBIC FEET (SF) LS	\$9,000.00 \$6,000.00 \$0.25 \$0.25 \$0.45 \$0.45 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$9,000 \$7,500 \$12,000 \$1,000 \$
Mountain Itior Center Area - 5 acres ADING COMPLETE EARING AND GRUBBING AKING UGH GRADING UTOR CENTER ADAWAY DEVELOPMENT UTOR CENTER ADAWAY DEVELOPMENT UTOR CENTER ADAWAY DEVELOPMENT UNCRETE PAVING/USIDEWALK AN ALLS UNCRETE PAVING/USIDEWALK AN ALLS UNCRETE PAVING UNCRETE PAVING UNCRETE PAVING UNCRETE PAVING UNCRETE PAVING UNCRETE PAVING UTILITIES UT	1 1 30,000 20,000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		\$9,000.00 \$6,000.00 \$0.25 \$0.45 \$0.45 \$12,000.00 \$3,000.00 \$2,000.00 \$2,000.00 \$11.00 \$3,000.00 \$15,000.00 \$15,000.00 \$12,000.00 \$12,000.00 \$12,000.00	\$9,000 \$7,500 \$12,000 \$12,000 \$1,000
ITOR CENTER ADING SION CONTROL TREE PROTECTION SION CONTROL TREE PROTECTION SION CONTROL TREE PROTECTION SION CONTROL TREE PROTECTION TRY STATION TRY ROAD ADWAY DEVELOPMENT TO VISITOR CENTER AT WALLS TRY ROAD AND HADER CURB PHALT PASIE SIPING/SIGNAGE TRANCE MONUMENT SIGN SIN LANE CONSTRUCTION TIT-RAIL FENCING TRY CABLE SIPING/SIGNAGE TRANCE MONUMENT SIGN SIN LANE CONSTRUCTION TIT-RAIL FENCING THE SERVICE WER PTIC FIELD DEVELOPMENT WER. PHONE, CABLE CURITY LIGHTING	1 1 30,000 20,000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		\$9,000.00 \$6,000.00 \$0.25 \$0.45 \$0.45 \$0.00.00 \$3,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$11.00 \$3,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$9,000 \$6,000 \$12,000 \$12,000 \$2,000 \$12,000 \$18,300 \$15,000 \$12,000 \$13,625 \$13,625 \$13,625 \$13,625 \$13,625 \$13,625
ADING COMPLETE EARING AND GRUBBING AKING UGH GRADING UGH GRADING UGH GRADING ISH GRADING SION CONTROL/TREE PROTECTION ITOR CENTER ILDING DEVELOPMENT TRY TRY TRY TRY TRY TRY TRY T	1 1 20,000 20,000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		\$9,000.00 \$6,000.00 \$0.25 \$0.45 \$0.45 \$0.00.00 \$3,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$9,000 \$7,500 \$7,500 \$12,000 \$3,000 \$16,000 \$18,300 \$18,300 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000
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ISH GKADING OSION CONTROLTREE PROTECTION ITOR CENTER LDING DEVELOPMENT TRY STATION TES ERPRETIVE TRAILHEAD/KIOSK TRY SOAD ADWAY DEVELOPMENT TO VISITOR CENTER AT WALLS NC HEADER CURB NCRETE PAVING/SIDEWALK AT WALLS NC HEADER CURB AND HEADER CURB SIPING/SIGNAGE RIPING/SIGNAGE SIPING/SIGNAGE TRANCE MONUMENT SIGN RN LANE CONSTRUCTION SIT FENCING E UTILITIES CURITY LIGHTING STORIAL	20,000 800 1 1 1 180 1500 1500 10,300 600 1		\$12,000.00 \$5,000.00 \$3,000.00 \$2,000.00 \$2,000.00 \$45.00 \$11.00 \$3,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$12,000 \$160,000 \$5,000 \$232,000 \$232,000 \$1000 \$15,000 \$12,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000
OSION CONTROL/TREE PROTECTION ITOR CENTER ILDING DEVELOPMENT TRY STATION TES ERPRETIVE TRAILHEAD/KIOSK TRY ROAD ADWAY DEVELOPMENT TO VISITOR CENTER AT WALLS NCRETE PAVING/SIDEWALK AT WALLS NC HEADER CURB AVEL BASE RIPING/SIGNAGE RIPING/SIGNAGE RIPING/SIGNAGE TRANCE MONUMENT SIGN SN LANE CONSTRUCTION EUTILITIES TER SERVICE WER, PHONE, CABLE CURITY LIGHTING BTOTAL	1 1 1 1 180 1500 10,300 600 1		\$12,000.00 \$200.00 \$3,000.00 \$2,000.00 \$2,000.00 \$45.00 \$11.00 \$3,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$12,000 \$6,000 \$3,000 \$232,000 \$16,500 \$16,500 \$11,000 \$12,000 \$13,625 \$13,625 \$13,625 \$13,625 \$13,625 \$12,000 \$12,000 \$12,000 \$12,000
ITOR CENTER ILDING DEVELOPMENT ILDING DEVELOPMENT TES TES TERY STATION TES TERY TES TERY STATION TES TERY TRY TRY TRY ADD ADD ADD ADD ADD ADD ADD ADD ADD AD	800 1 1 180 1500 1500 600 1		\$200.00 \$5,000.00 \$3,000.00 \$2,000.00 \$45.00 \$45.00 \$11.00 \$3,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$160,000 \$3,000 \$2,000 \$2,000 \$16,500 \$18,300 \$15,000 \$15,000 \$15,000 \$15,000 \$12,000 \$12,000 \$12,000
ILDING DEVELOPMENT TRY STATION TES ERPRETIVE TRAILHEAD/KIOSK TRY ROAD ADWAY DEVELOPMENT TO VISITOR CENTER ADWAY DEVELOPMENT TO VISITOR CENTER ATWALLS NC HEADER CURB PHALT PAVING AVEL BASE RIPING/SIGNAGE RIPING/SIGNAGE TRANCE MONUMENT SIGN RN LANE CONSTRUCTION LIT.RAIL FENCING E UTILITIES TER SERVICE WER WER PTIC FIELD DEVELOPMENT WER, PHONE, CABLE CURITY LIGHTING	800 1 1 1 180 1500 1500 600 1		\$200.00 \$5,000.00 \$3,000.00 \$2,000.00 \$45.00 \$11.00 \$3,000.00 \$15,000.00 \$12,000.00 \$12,000.00	\$160,000 \$6,000 \$2,000 \$2,000 \$16,500 \$16,500 \$16,500 \$16,500 \$16,500 \$16,500 \$16,000 \$17,000 \$13,625 \$13,625 \$13,625 \$13,625 \$13,600 \$12,000 \$12,000
TRY STATION TES ERPRETIVE TRAILHEAD/KIOSK ERPRETIVE TRAILHEAD/KIOSK TRY ROAD ADWAY DEVELOPMENT TO VISITOR CENTER AT WALLS NC HEADER CURB AVEL BASE RIPING/SIGNAGE RIPING	1 1 1 1,500 1500 10,300 600 1	LS LS LS S.F. S.F. S.F. S.F. CUBIC YARD (CY) L.S. EACH (EA) LS LS	\$6,000.00 \$3,000.00 \$2,000.00 \$45.00 \$11.00 \$3,000.00 \$15,000.00 \$12,000.00 \$12,000.00	\$5,000 \$2,000 \$2,000 \$2,000 \$1,000 \$12,000 \$13,625 \$13,625 \$13,625 \$12,000 \$12,000 \$12,000 \$12,000
ERPRETIVE TRAILHEAD/KIOSK TRY ROAD ADWAY DEVELOPMENT TO VISITOR CENTER ADWAY DEVELOPMENT TO VISITOR CENTER AT WALLS NC HEADER CURB AVEL BASE RIPING/SIGNAGE STACH FENCING WER WER WER PUTILITIES STACH FILE DEVELOPMENT WER WER, PHONE, CABLE CURITY LIGHTING	1,500 1,500 1500 10,300 600 1		\$2,000.00 \$2,000.00 \$4.00 \$4.00 \$2.00 \$3,000.00 \$15,000.00 \$15,000.00 \$12,000.00	\$232,000 \$232,000 \$16,000 \$18,300 \$18,300 \$12,000 \$12,000 \$13,625 \$13,625 \$13,625 \$13,625 \$13,625 \$12,000 \$12,000 \$12,000
TRY ROAD ADWAY DEVELOPMENT TO VISITOR CENTER RDSCAPE AND PARKING NCRETE PAVING/SIDEWALK NCRETE PAVING/SIDEWALK AT WALLS NC HEADER CURB NCHEADER CURB NCHEADER CURB NCHEADER CURB NCRETE PAVING/SIDEWALK AT WALLS NCHEADER CURB NCHEADER CURB AVEL BASE RIPING/SIGNAGE RIPING/SIGNAGE RIPING/SIGNAGE RIPING/SIGNAGE RIPING/SIGNAGE RIPING/SIGNAGE RIPING/SIGNAGE RIPING/SIGNAGE RIPING/SIGNAGE SITT-RAIL FENCING WER PTIC FIELD DEVELOPMENT WER, PHONE, CABLE CURITY LIGHTING	1,500 180 1500 1500 10,300 600 1		\$250.00 \$4.00 \$45.00 \$11.00 \$3,000.00 \$15,000.00 \$12,000.00	\$232,000 \$6,000 \$8,100 \$16,500 \$18,300 \$15,000 \$15,000 \$15,000 \$15,000 \$12,000 \$12,000 \$12,000
ADWAY DEVELOPMENT TO VISITOR CENTER RDSCAPE AND PARKING NCRETE PAVING/SIDEWALK AT WALLS NC HEADER CURB NC HEADER CURB AT WALLS	928 1,500 180 1500 10,300 600 1		\$250.00 \$4.00 \$45.00 \$11.00 \$3.000.00 \$15,000.00 \$12,000.00 \$12,000.00	\$232,000 \$6,000 \$1,100 \$20,600 \$18,300 \$12,000 \$12,000 \$13,625 \$13,625 \$15,000 \$12,000 \$12,000 \$12,000
RDSCAPE AND PARKING NCRETE PAVING/SIDEWALK AT WALLS NC HEADER CURB NC HEADER CURB PHALT PAVING AVEL BASE RIPING/SIGNAGE RIPING STIC FIELD DEVELOPMENT WER, PHONE, CABLE CURITY LIGHTING	1,500 180 1500 10,300 600 1		\$4.00 \$45.00 \$11.00 \$2.00 \$3,000.00 \$15,000.00 \$12,000.00 \$12,000.00	\$6,000 \$1,100 \$16,500 \$20,600 \$18,300 \$15,000 \$15,000 \$15,000 \$15,000 \$10,000 \$10,000 \$10,000 \$10,000
RDSCAPE AND PARKING NCRETE PAVING/SIDEWALK AT WALLS NC HEADER CURB NC HEADER CURB NC HEADER CURB NC HEADER CURB AVEL BASE AVEL	1,500 180 1500 10,300 600 1		\$4.00 \$45.00 \$11.00 \$2.00 \$3.000.00 \$15,000.00 \$12,000.00 \$12,000.00	\$6,000 \$8,100 \$16,500 \$18,300 \$15,000 \$12,000 \$13,625 \$13,625 \$13,625 \$1000 \$12,000 \$12,000
NCRETE PAVING/SIDEWALK AT WALLS AT WALLS NC HEADER CURB SHALT PAVING AVEL BASE SIPING/SIGNAGE SIPING/SIGNAGE SIPING/SIGNAGE SIPING/SIGNAGE SIPING/SIGNAGE SIPING/SIGNAGE SIPING SIPING/SIGNAGE SIPING S	1,500 180 1500 10,300 600 1		\$4.00 \$45.00 \$11.00 \$3.000.00 \$15,000.00 \$12,000.00 \$25.00	\$100 \$16,500 \$20,600 \$18,300 \$15,000 \$12,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000
NC HEADER CURB NC HEADER CURB PHALT PAVING AVEL BASE AVE	1500 10,300 600 1		\$11.00 \$2.00 \$30.50 \$3,000.00 \$15,000.00 \$12,000.00	\$16,500 \$20,600 \$18,300 \$15,000 \$12,000 \$13,625 \$13,625 \$13,625 \$13,625 \$12,000 \$12,000
PHALT PAVING AVEL BASE RIPING/SIGNAGE TRANCE MONUMENT SIGN TRANCE MONUMENT SIGN SN LANE CONSTRUCTION SN LANE CONSTRUCTION SN LANE CONSTRUCTION TER SERVICE WER, PHONE, CABLE CURITY LIGHTING BTOTAL	10,300 600 1 1		\$2.00 \$30.50 \$3,000.00 \$15,000.00 \$12,000.00	\$20,600 \$18,300 \$3,000 \$12,000 \$12,000 \$13,625 \$13,625 \$20,000 \$12,000 \$12,000
AVEL BASE AVEL BASE RIPING/SIGNAGE TRANCE MONUMENT SIGN RN LANE CONSTRUCTION SIN LANE CONSTRUCTION SIN LANE CONSTRUCTION SIN LANE CONSTRUCTION TER SERVICE WER, PHONE, CABLE CURITY LIGHTING BTOTAL	1 1	\sim	\$30.50 \$3,000.00 \$15,000.00 \$12,000.00 \$25.00	\$18,300 \$3,000 \$15,000 \$13,625 \$13,625 \$15,000 \$20,000 \$12,000
TRANCE MONUMENT SIGN SIT LANE CONSTRUCTION SIT LANE CONSTRUCTION SIT LANE CONSTRUCTION SIT SERVICE WER, PHONE, CABLE SURITY LIGHTING		L.S. LS LF	\$3,000.00 \$15,000.00 \$12,000.00 \$25.00	\$15,000 \$13,625 \$13,625 \$13,625 \$15,000 \$20,000 \$12,000
RN LANE CONSTRUCTION LIT-RAIL FENCING E UTILITIES TER SERVICE WER, PHONE, CABLE CURITY LIGHTING BTOTAL	1	LS LF	\$12,000.00 \$25.00	\$12,000 \$13,625 \$8,000 \$15,000 \$20,000 \$12,000
E UTILITIES TER SERVICE WER, PHONE, CABLE CURITY LIGHTING		±	\$25.00	\$13,625 \$8,000 \$15,000 \$20,000 \$12,000
E UTILITIES TER SERVICE WER PTIC FIELD DEVELOPMENT WER, PHONE, CABLE CURITY LIGHTING	545			\$8,000 \$15,000 \$20,000 \$12,000
TER SERVICE WER PTIC FIELD DEVELOPMENT WER, PHONE, CABLE CURITY LIGHTING BTOTAL				\$8,000 \$15,000 \$20,000 \$12,000
WER PTIC FIELD DEVELOPMENT WER, PHONE, CABLE CURITY LIGHTING BTOTAL	400	<u></u>	\$20.00	\$15,000 \$20,000 \$12,000
WER, PHONE, CABLE CURITY LIGHTING BTOTAL	150	7 8	\$20,000,00	\$12,000
CURITY LIGHTING BTOTAL	-	SI	\$12,000.00	
BTOTAL	1	ST	\$8,000.00	\$8,000
				\$622,625
	П			
ckjack Mountain Summit Area - 7 acres				
ADING COMPLETE	,	8	¢40 000 00	\$40,000
AKING AND GROBBING	-	S S	\$7,000.00	\$7.000
ROUGH GRADING	10,000	C.F.	\$0.25	\$2,500
ISH GRADING	15,000	C.F.	\$0.45	\$6,750
OSION CONTROL/TREE PROTECTION	1	rs	\$10,000.00	\$10,000
WOOD TO WE DO DO TO WOOD TO WO				
UNDING DEVELOPMENT	1.500	S.F.	\$200.00	\$300.000
ONEWORK VENEER	6,200	S.F.	\$45.00	\$279,000
SERVATORY				N.I.C.
VILIONS				
OUP PAVILION	460	SF	\$35.00	\$16,100
RONDACK SHELTER W/ COUNCIL RING	φ-	EA	\$8,000.00	\$8,000
RDSCAPE AND PARKING	1 500	E C	\$4.00	000 9\$
ONE PARAPET WALLS	5100	S.F.	\$45.00	\$229,500
NC HEADER CURB PHALT PAVING	2800	SE	\$11.00	\$30,800
AVEL BASE	1800	C.Y.	\$30.50	\$54,900
AVEL PARKING	500	ζ	\$25.00	\$12,500
NOD PARAPET RAILING	1100	F.S.	\$30.00	\$33,000
ERPRETIVE SIGN PANELS	5	EA	\$800.00	\$4,000
NING DATHS	1			
SPHALT PATH W/ 6" GAB	2,200	L.F.	\$24.00	\$52,800
E IIIII IIIES				
TER SERVICE	3,000	LF	\$20.00	\$60,000
TER BOOSTER PUMP	1	EA	\$12,000.00	\$12,000
PTIC SYSTEM	1	LS LS	\$15,000.00	\$15,000
WER, PHONE, CABLE		ST ST	\$18,000.00	\$18,000
		3	\$5,000.00	\$5,000
TRY ROAD ADWAY DEVELOPMENT TO SUMMIT	2.320	u.	\$250.00	\$580,000
	Z,725.		a a la a a a a a a a a a a a a a a a a	
1 101 101210101 151015151 161210121614161615191 13191 13191515161 15141 1	EROSION CONTROLTREE PROTECTION LOOKOUT TOWER/OBSERVATORY BUILDING DEVELOPMENT STONEWORK VENEER OBSERVATORY ORSERVATORY PAVILIONS GROUP PAVILION PICKIC SHELTERS ADIRONDACK SHELTER W/ COUNCIL RING HARDSCAPE AND PARKING CONC PEADER CURB ASPHALT PAVING GRAVEL BASE GRAVEL BASE GRAVEL BASE GRAVEL BASE GRAVEL BASE GRAVEL PARKING INTERPRETIVE SIGN PANELS WATER PRETIVE STRIPING/SIGNAGE WATER SERVICE WATER SERVICE WATER BOOSTER PUMP SEWER TO SEPTIC SECURITY LIGHTING ROADWAY DEVELOPMENT TO SUMMIT		1,500 6,200 6,200 1,500 1,500 1,500 1,500 1,500 1,000	1,500 S.F. 1,500 S.F. 6,200 S.F. 8 EA 1 EA 1,500 S.F. 23,000 S.F. 1,800 C.Y. 500 C.Y. 5100 S.F. 1,100 S.F. 1,500 S.F. 1,500 S.F. 1,500 S.F. 1,500 S.F. 1,500 C.Y. 1,500 C.Y. 1,600 C.Y. 1,6

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	SUBTOTAL				\$1,903.850
`∭	Equestrian Area - 4 acres				
1	OME				
٧	STAKING	1	ST	\$2,000.00	\$2,000
В	ROUGH GRADING	15,000	C.F.	\$0.25	\$3,750
2	EROSION CONTROL/TREE PROTECTION	- 1	ST	\$2,000.00	\$2,000
3	ENTRANCE ROAD				200
٧	ASPHALT ROADWAY	1,083	1T	\$150.00	\$162,450
В	SECURITY GATE	1	ST	\$7,000.00	\$7,000
3	PAVILIONS/HARDSCAPE			7	0.00
Α	GROUP PAVILION	008	SF	\$32.00	\$25,600
Ь	CONCRETE DRIVE APRON	1,060	SF	\$5.00	\$5,300
9	EQUESTRIAN FACILITY				
Α	HOLDING PADDOCK	290	LF	\$30.00	\$8,700
В	SHOW RING	630	LF	\$30.00	\$18,900
	SUBTOTAL				\$235,700
7	GENERAL				0.0
Α	LANDSCAPE ALLOWANCE	1	ST	\$80,000.00	\$80,000
В	ROCK EXCAVATION ALLOWANCE	1	ST	\$40,000.00	\$40,000
0	DRAINAGE ALLOWANCE	1	ST	\$50,000.00	\$50,000
Q	UTILITY ALLOWANCE	1	ST	\$15,000.00	\$15,000
Э	SITE FURNISHINGS ALLOWANCE	1	ST	\$20,000.00	\$20,000
Ь	HIKING/EQUESTRIAN TRAIL DEVELOPMENT	45,253	LF	\$5.00	\$226,265
	COMPLETE PARK DEVELOPMENT				\$3,193,440
	30% CONTINGENCY			15	\$958,032

TOTAL

McInto	McIntosh Reserve				
	Cultural Center Area - 23 acres				
-	GRADING COMPLETE				
V (SELECTIVE CLEARING	,_	S	\$12,000.00	\$12,000
В	STAKING	,	ST	\$8,000.00	\$8,000
<i>ن</i> د	ROUGH GRADING	40,000	C.F.	\$0.25	\$10,000
۵	FINISH GRADING	30,000	C.F.	\$0.45	\$13,500
ď	PROCESSION CONTROL TRAFF PROTECTION	,	-	440	000
2	EROSION CONTROL/TREE PROTECTION	,	S	\$12,000.00	\$12,000
65	CIII TIIRAI CENTER/PARK OFFICES				
V	BUILDING DEVELOPMENT	00009	S.F.	\$200.00	\$1,200,000
O	GATES	1	L.S.	\$3,000.00	\$3,000
۵	INTERPRETIVE TRAILHEAD/KIOSK	1	L.S.	\$2,000.00	\$2,000
В	HITCHING POSTS	1	ST	\$1,200.00	\$1,200
				33	
7	ENTRY ROAD/ROUNDABOUT			200	
Α	ASPHALT PAVING	13,200	SF	\$2.00	\$26,400
В	GRAVEL BASE	008	CY	\$30.50	\$24,400
Э	CONC HEADER CURB	1,200	LF	\$11.00	\$13,200
				36	
4	OBSERVATION TOWER			3	
Α	TOWER DECK STRUCTURE	1	ST	\$25,000.00	\$25,000
				~	
2	HARDSCAPE AND PARKING		Į		
A	ASPHALT WALKWAYS	7,400	S.F.	\$3.00	\$22,200
ပ	CONC HEADER CURB	009	L.F.	\$11.00	\$6,600
۵	ASPHALT PAVING	51,700	S.F.	\$2.00	\$103,400
ш	GRAVEL BASE	2900	C.Y.	\$30.50	\$88,450
ட	STRIPING/SIGNAGE	-	L.S.	\$8,000.00	\$8,000
ტ	SPLIT-RAIL FENCING	1700	5	\$25.00	\$42,500
,	OUIDOOR CLASSROOM	000	L	0	007
۷	18" SI ONE WALLS	008	ъ.	\$30.50	\$24,400
a	CONCRETE STEPS	150	L.F.	\$25.00	\$3,750
9	SITE LITH ITIES				
V	WATER SERVICE	400	4	\$20.00	\$8,000
В	SEPTIC FIELD DEVELOPMENT	,	S	\$15,000.00	\$15,000
O	POWER, PHONE, CABLE	Ļ	ST	\$8,000,00	\$8,000
۵	SECURITY LIGHTING	·	S	\$8,000.00	\$8,000
1			ì		
2	WALKING PATHS			247	
Α	INTERPRETIVE TRAIL: 8' ASPHALT PATH W/6" GAB	1,200	L.F.	\$24.00	\$28,800
В	INTERPRETIVE PANELS	9	EA	\$800.00	\$4,800
O	INTERPRETIVE TRAIL: SOFT SURFACE	1,400	H.	\$5.00	\$7,000
	OLIDATOTAL				000 00= 50
	SUBTOTAL				\$1,729,600
=	Parractulan Daultina Avan	\prod			
≟ ₹	Equestrian Parking Area				

5/22/2007

\$6,000.00 \$3,000.00 \$0.25 \$0.45 \$5,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$8,000.00 \$15.00 \$25,000.00 \$25,000 \$1.50 \$1.50 \$25.00 \$25.00 \$17,500 \$17,500	\$10,000.00 \$1,500.00 \$1,500.00 \$20,000.00 \$20,000 \$8,000 \$19,800 \$19,800 \$19,800 \$19,800 \$19,800 \$10,0	\$1 500.00 500.00 \$0.00 \$0.25 \$0.45 \$0.45 \$32.00 \$3800.00	\$5.00 \$92,000 (8.5 MILES) \$519,800 \$50,000.00 \$50,000 \$50,000.00 \$50,000 \$50,000.00 \$50,000 \$20,000.00 \$20,000	\$20.00 \$1,200.00 \$15,000.00 \$15,000.00 \$15,000 \$15,000
LS C.F. C.F.	LS LS S.F. CY	S1 S1 S1 S1 S1 S1 S1	LS LS C.F. EA	LF. LS LS LS	LF EA LS
1 20,000 12,000 1	1,000 1,000 1,000 1200 700	500 500 1	1 10,000 8,000 8	18,400 44,957 1 1 1	7,200
		1 GRADING COMPLETE A DEMOLITION OF SPLASH AND PLAY B STAKING 2 EROSION CONTROL/TREE PROTECTION 3 OUTDOOR FIREPLACE A BRICK SEATWALLS C GRILL PIT AND CHIMNEY D BRICK PAVILION C GRILL PIT AND CHIMNEY D BRICK PAVILION C GRILL PIT AND CHIMNEY B GRILL PAVILION C GRILL PIT AND CHIMNEY B LAKE DEVELOPMENT A FEASIBILITY STUDY B LAKE DESIGN AND CONSTRUCTION B LAKE DESIGN AND CONSTRUCTION A FEASIBILITY STUDY B CENERAL IMPROVEMENTS A PAVILION/RESTROOM IMPROVEMENTS			6 PARK UTILITIES A WATER SERVICE FROM COUNTY WATER B HYDRANTS C UTILITY ALLOWANCE COMPLETE PARK DEVELOPMENT

Oak M	Oak Mountain				
200					
ï	Folds House Area - 3 acres				
1	GRADING COMPLETE				
Α	SELECTIVE CLEARING	1	ST	\$2,000.00	\$2,000
В	STAKING	1	ST	\$5,000.00	\$5,000
О	ROUGH GRADING	20,000	C.F.	\$0.25	\$5,000
Q	FINISH GRADING	10,000	C.F.	\$0.45	\$4,500
300					
2	EROSION CONTROL/TREE PROTECTION	1	LS	\$12,000.00	\$12,000

	00.00 00 00 00 00 00 00 00					
\$30,000.00 \$4,000.00 \$1,200.00 \$1,200.00 \$50,000.00 \$11.00 \$2.00 \$30.50 \$30.50	\$30.50 \$25.00 \$5,000.00 \$0.25 \$0.45 \$25,000.00	\$0.50 \$8,000.00 \$25.00 \$15,000.00 \$15,000.00 \$15000.00 \$15000.00 \$15.000.00 \$35,000.00	\$4.00 \$16.00 \$2.00 \$30.50 \$25.00 \$12.00 \$12.00	\$10,000.00	\$0.35 \$0.35 \$35,000.00 \$25,000.00 \$15,000.00 \$15,000.00	\$13,000.00 \$6,000.00 \$0.25 \$0.45
S.F. S.F. S.F. S.F. S.F. S.F. S.F. S.F.	SF C.F.	SF S	S.F. C.Y. SF. SF.	SI	SF LS LS LS	LS C.F.
1 1 700 1 1 1 7,400 600 25,400 1 1	16,000 16,000 70,000	16,700 4,700 1,080 1 1 1 1 1 2 2	9,400 3400 58,000 3300 1 1200 65,000		78,000 32,000 1 1 1	1 8,000 6,000
FOLDS HOUSE GROUNDS LANDSCAPE IMPROVEMENTS/EVENT LAWN RELOCATE GAZEBO BRICK AND STONE PATHWAYS HITCHING POSTS FOLDS COTTAGE RESTROOM IMPROVEMENTS FOLDS COTTAGE RESTROOM IMPROVEMENTS FOLDS HOUSE RENOVATIONS FOLDS COTTAGE RESTROOM IMPROVEMENTS ASPHALT WALKWAYS CONC HEADER CURB ASPHALT PAVING GRAVEL BASE STRIPING/SIGNAGE OUTDOOR CLASSROOM 18" STONE WALLS	B CONCRETE STEPS SUBTOTAL SUBTOTAL A demonstrate Playground/Entertainment Lawn Area - 13 acres A DEMO TENNIS COURTS B STAKING C ROUGH GRADING D FINISH GRADING 2 EROSION CONTROL/TREE PROTECTION	3 ENTERTAINMENT LAWN A SOD SEATING AREA C CONCRETE STAGE WITH ORNAMENTAL PAVING TREATMENTS D BANDSHELL/SHELTER E CONCRETE STEPS F LIGHTING/ELECTRICAL G SERVICE AREA PREPARATION (DEMO CLASSROOM) A PLAYGROUND AND FENCING C SPRAYGROUND/FOUNTAIN FIXTURES AND PLUMBING D FOUNTAIN SURFACE PAVEMENT E SOD/LANDSCAPING F LIGHTING/ELECTRICAL G PAVILIONS H GYM RENOVATIONS H GYM RENOVATIONS	5 HARDSCAPE AND PARKING C CONCRETE SIDEWALKS C CONC CURB AND GUTTER D ASPHALT PAVING E GRAVEL BASE F STRIPING/SIGNAGE G GRAVEL DRIVE H GRASS PARKING A 12 GAUGE VINYL COATED FENCE, 6" HT. B FURNISHINGS/WATER SUBTOTAL	III. Southern Section 1 GRADING COMPLETE A SITE PREPARATION 2 EROSION CONTROL/TREE PROTECTION		1V. New Irails (Northern section) 1 GRADING COMPLETE A SELECTIVE CLEARNIG B STAKING C ROUGH GRADING D FINISH GRADING 5 PAVED MULTI-PURPOSE PATH

A	10' ASPHALT PATH W/ 6" GAB	10,175	L.F.	\$32.00	\$325,600
В	6' ASPHALT PATH W/ 6" GAB	1,900	L.F.	\$18.00	\$34,200
- 2					
9	SOFT SURFACE TRAILS				
Α	HIKING TRAIL DEVELOPMENT	1,900	L.F.	\$5.00	\$9,500
	SUBTOTAL				\$393,000
>	New Trails (Southern section)				
7	GRADING COMPLETE				
Α	SELECTIVE CLEARNIG	1	ST	\$7,800.00	\$7,800
В	STAKING	+	ST	\$4,000.00	\$4,000
ပ	ROUGH GRADING	2,000	C.F.	\$0.25	\$1,750
a	FINISH GRADING	2,000	C.F.	\$0.45	\$2,250
2	PAVED MULTI-PURPOSE PATH				
Α	10' ASPHALT PATH W/ 6" GAB	4,300	L.F.	\$32.00	\$137,600
8	6' ASPHALT PATH W/ 6" GAB	3,200	L.F.	\$18.00	\$57,600
~					
9	SOFT SURFACE TRAILS				
Α	HIKING TRAIL DEVELOPMENT	4,500	L.F.	\$5.00	\$22,500
2					
	SUBTOTAL				\$233,500
8					
7	GENERAL				
٧	LANDSCAPE ALLOWANCE	1	ST	\$60,000.00	\$60,000
8	ROCK EXCAVATION ALLOWANCE	1	ST	\$12,000.00	\$12,000
0	DRAINAGE ALLOWANCE	1	ST	\$50,000.00	\$50,000
a	UTILITY ALLOWANCE	1	ST	\$15,000.00	\$15,000
3	SITE FURNISHINGS ALLOWANCE	1	ST	\$20,000.00	\$20,000
à	COMPLETE PARK DEVELOPMENT				\$2,481,050
A .	30% CONTINGENCY				\$744,315

	TOTAL				\$3,225,365
Little T	Tallapoosa				
-	V V				
	Community Learning Center Area-39 acres				
- ∀	PINE HARVESTING	,	S		COUNTY INCOME
α (SELECTIVE CLEARING	,	ST	\$30,000,00	
C	STAKING	,	ST TS	\$10,000.00	\$10,000
	ROUGH GRADING	000'06	C.F.	\$0.25	\$22,500
ш	FINISH GRADING	50,000	C.F.	\$0.45	\$22,500
2	EROSION CONTROL/TREE PROTECTION	1	ST	\$60,000.00	\$60,000
۲,	CIII TIIBAL CENTEBIBABK OFFICES				
2	DILI DING DEVELOPMENT	0000	٥	4200000	\$400,000
ς α	INTERPRETIVE TRAIL HEAD/KIOSK	4,000	. S	\$2,000,00	\$2,000
0	GATES		i si	\$3.000.00	\$3.000
			i		
4	PAVILIONS				
A	GROUP PAVILION	009	SF	\$35.00	\$21,000
а	PICNIC SHELTERS	8	EA	\$7,500.00	\$60,000
O	GROUP CAMP PAVILION	380	SF	\$35.00	\$13,300
2	OBSERVATION TOWER				
Α	TOWER DECK STRUCTURE	1	ST	\$25,000.00	\$25,000
9	OUTDOOR CLASSROOM				
A	18" STONE WALLS	800	SF	\$30.50	\$24,400
m	CONCRETE STEPS	150	Ę,	\$25.00	\$3,750
ŀ	A NOT THE PLANT OF THE PROPERTY OF THE PROPERT				
. <	ADVENTURE PLATGROUND/SPRATGROUND	,	0	442000000	¢400 000
۵ ک	NIGWITIO		3 5	\$120,000.00	\$120,000
۵ (0000	3 5	9150,000.00	000,000 \$34,500
ے د	FOOINI AIN SORTAGE PAVEIMENT	4,300	50	\$15.00	\$34,300
2	LIGHT INGIELECTRICAL	-	3	\$10,000,00	000,014
ø	HARDSCAPE AND PARKING				
A	ASPHALT WALKWAYS	142,450	S.F.	\$3.00	\$427,350
œ	CONC HEADER CURB	009	LF.	\$11.00	\$6,600
ပ	ASPHALT PAVING	71,336	S.F.	\$2.00	\$142,672
۵	GRAVEL PARKING	820	CY	\$25.00	\$20,500
ш	GRAVEL BASE	4000	C.Y.	\$30.50	\$122,000
ц	STRIPING/SIGNAGE	Į.	L.S.	\$2,000.00	\$2,000
6	SITE UTILITIES				
Α	WATER SERVICE	400	LF	\$20.00	\$8,000
а	SEWER	150	F	\$100.00	\$15,000
O	SEPTIC FIELD DEVELOPMENT	1	ST	\$20,000.00	\$20,000
۵	POWER, PHONE, CABLE	-	rs	\$12,000.00	\$12,000
ш	SECURITY LIGHTING	,	LS	\$8,000.00	\$8,000
	ST TATA				04 004 040
	SUBIOIAL				\$1,804,072

,	SPANIO SOMPLETE				
-	GRADING COMPLETE				
A	STAKING	1	LS	\$5,000.00	\$5,000
В	ROUGH GRADING	80,000	C.F.	\$0.25	\$20,000
ပ	FINISH GRADING	70,000	C.F.	\$0.45	\$31,500
2	EROSION CONTROL/TREE PROTECTION	1	ST	\$25,000.00	\$25,000
3	SHOWER/RESTROOM FACILITY				
Α	BUILDING DEVELOPMENT	630	S.F.	\$200.00	\$126,000
4	HARDSCAPE AND PARKING				
Α	ASPHALT PAVING	000'09	S.F.	\$2.00	\$120,000
В	GRAVEL BASE	3,300	C.Y.	\$25.00	\$82,500
O	STRIPING/SIGNAGE	1	L.S.	\$3,500.00	\$3,500
O	GRAVEL PARKING	2,000	C.Y.	\$25.00	\$50,000
2	CAMP STORE/CONTACT STATION/LAUNDRY/RESTRROOMS				
Α	RESTROOM	1	EA	\$115,000.00	\$115,000
9	SOFT SURFACE TRAILS				
Α	HIKING TRAIL DEVELOPMENT	28,000	L.F.	\$5.00	\$140,000
	SUBTOTAL				\$718,500
7	GENERAL				
Α	LANDSCAPE ALLOWANCE	1	ST	\$110,000.00	\$110,000
В	ROCK EXCAVATION ALLOWANCE	1	ST	\$20,000.00	\$20,000
O	DRAINAGE ALLOWANCE	1	ST	\$80,000.00	\$80,000
Ω	WATER SERVICE	2,700	LF	\$20.00	\$54,000
ш	SEWER	150	Ŀ	\$100.00	\$15,000
ч	SEPTIC FIELD DEVELOPMENT	1	ST	\$45,000.00	\$45,000
9	POWER, PHONE, CABLE	1	ST	\$15,000.00	\$15,000
Ŧ	SECURITY LIGHTING	1	ST	\$8,000.00	\$8,000
_	SITE FURNISHINGS ALLOWANCE	1	ST	\$120,000.00	\$120,000
	COMPLETE PARK DEVELOPMENT				\$2,989,572
	30% CONTINGENCT				\$0000¢

TOTAL ALL FOUR PARKS - CAPITAL IMPROVEMENTS

\$14,973,351

JORDAN, JONES AND GOULDING

5/22/2007

2143.002

CATEGORY	TITLE	SOURCE	CONTACT
Acquisition/ Economic	policies that promote green taxes and encourage responsible business practices.	Merck Family Fund 303 Adams Street Milton, MA 02188	Jenny D. Russell, Executive Director 617-696-3580 merck@merckff.org www.Merckff.org
Acquisition/ Economic	Regional Economic Business Assistance Program Financial assistance to community or economic development projects. Regional/multi-county projects also encouraged.	GA Department of Community Affairs (DCA) Attn: Regional Economic Assistance Projects Business Financial Division 60 Executive Park South, NE Atlanta, GA 30329-223	REAP Program Coordinator 404-679-1592 www.dca.state.ga.us/economic/reap.html
Education	Arthur Blank Foundation Provides grants for programs that utilize youth in increasing awareness about the importance of green spaces and natural resources for our enjoyment and livelihood. Priority is given to projects that provide opportunities for young people to take action in enhancing the environment.	The Arthur M. Blank Family Foundation 3290 Northside Parkway, N.W. Suite 600 Atlanta, Georgia 30327	404-239-0600 www.blankfoundation.org
Conservation/ Education	Challenge Grants Fosters cooperative partnerships for the conservation of wildlife, fish, plants and habitats. Categories include Conservation Education, Fisheries Conservation and Management, Wetlands and Private Lands, Wildlife and Habitat	National Fish & Wildlife Foundation Challenge Grants 1120 Connecticut Avenue, NW, Suite 900 Washington, DC	www.nfwf.org 202-857-0166
Conservation	Conservation Program Funds environmental and conservation programs. See website for more details.	Orvis Company Conservation Program Historic Route 7A Manchester, VT 05254	shadrinr@orvis.com www.orvis.com (Select "About Orvis" and then "Conservation Agenda")
Conservation	Wildlife Forever Supports projects in the categories of: conservation and enhancement of wildlife habitat, promotion of wildlife and fish habitat and quality, Watchable Wildlife related projects, acquistion, research and management. Grants require a 1:1 match from a third party sent through Wildlife Forever.		David Frederick 763-253-0222 info@wildlifeforever.org www.wildlifeforever.org
Conservation	Patagonia Environmental Grants Program Provides grants to small grassroots activist organizations with direct-action agendas. Emphasis on river and watershed groups.	Patagonia Inc. Patagonia Environmental Grants Program P.O.Box 150 Ventura, CA 93002	Jill Zilligen 805-643-8616 www.patagonia.com (Select "About Patagonia", then Enviro Action " link and then "Enviro Grants" link) Growing the Grassroots

CATEGORY	TITLE	SOURCE	CONTACT
Sustainable Development	Sustainable Development Challenge Grant Program (SCDG) Grants given to projects that encourage communities to foster the connection between environmental protection, economic well-being and community prosperity. Grants require a 20% match from nonfederal funding sources, and in-kind contributions can count towards part of this match.	U.S. Environmental Protection Agency Sustainable Development Challenge Grant Program (SCDG) 401 M Street, SW Washington, DC 20460	Development, Community, and Environment Division (1808) US Environmental Protection Agency 1200 Pennsylvania Avenue NW Washington, DC 20460 202-566-2878 smartgrowth@epa.gov www.epa.gov/smartgrowth/funding.htm
Restoration	Five Star Restoration Challenge Grants supports projects, which include participation from 5 partners who contribute services, funding or land for ecological restoration. Projects must have measurable ecological, educational, social, and/or economic benefits.	National Fish & Wildlife Foundation Five Star Restoration Challenge Grants 1120 Connecticut Avenue, NW, Suite 900 Washington, DC 20036	Tom Kelsch 202-857-0266 www.nfwf.org
Restoration	Native Plant Conservation Initiative The National Fish and Wildlife Foundation, in partnership with the Plant Conservation Alliance, is pleased to announce a Request for Proposals for the 2007 Native Plant Conservation Initiative (NPCI). Through this initiative, grants of federal dollars will be provided to non-profit organizations and agencies at all levels of government to promote the conservation of native plants and pollinators.	National Fish & Wildlife Foundation United Request for Proposals Restore Our Southern Rivers 1120 Connecticut Avenue, NW Suite 900 C21 Washington, DC 20038	Ellen Gabel Ellen.Gabel@nfwf.org www.nfwf.org
Planting	Global Releaf Heritage Forest Program Funding for planting tree seedlings on public lands. Emphasis is placed on diversifying species, regenerating the optimal ecosystem for the site and implementing the best forest management practices.	American Forests Association P.O. Box 2000 Washington, DC 20013	Margo Dawley 202-737-1944 ext 224 mdawley@amfor.org
Planning	Watershed Assistance Grants Grants up to \$30,000 to local watershed partnerships to support their organizational development and long- term effectiveness to conserve and restore watersheds. (Not funded in 2003, possible funding in future years.)	River Network Watershed Program PO Box 8787 Portland, OR 97207	wag@rivernetwork.org

CATEGORY	TITLE	SOURCE	CONTACT
Planning	Technical Assistance, Applied research, GIS Mapping, etc. Pertinent examples of this assistance from UGA (Business Outreach Services and SBDC, Fanning Institute, Carl Vinson Institute of Government, Institute of Ecology, etc.) are: assistance in downtown redevelopment, economic development and restructuring, strategic problem solving, business training to existing business and new entrepreneurs, analysis and research on natural resource issues, environmental design, market studies, socio- economic data analysis, trade area definition, tourism product development and labor market	University of Georgia	Public Services Outreach www.uga.edu/services
Transportation	The Public Lands Highways Discretionary (PLHD) Program The intent of the program is to improve access to and within the Federal lands of the nation. The program has is pending reapproval with the extension of the Surface Transportation Extension Act. It includes 100% reimbursement for programs that benefit recreational development including transportation planning for tourism and recreational travel. It also includes adjacent vehicular parking areas, interpretive signage, acquisition of necessary scenic easements and scenic or historic sites, provision for pedestrians and bicycles, construction and reconstruction of roadside rest areas, including sanitary and water facilities, other appropriate public road facilities such as visitor centers		Larry Beidel, Highway Engineer, Office of Program Administration Phone: (202) 366-4653 Fax: (202) 366-3988 larry.beidel@fhwa.dot.gov
Trail/Sidewalk	Transportation Enhancement Program Federal grant (80% w/20% local match) with \$1 million cap per project. Applications will become available after TEA-21 is reauthorized, possibly late 2003, early 2004. Check GADOT website for updates.	GA Department of Transportation (GADOT) - Department of Planning No. 2 Capitol Square SW Atlanta, GA 30334	404-656-5267 www.dot.state.ga.us/
Greenway	American Greenways Kodak Awards Program Grants of \$500-2500 to local greenway projects. Grants can be used for almost any activity that serves	The Conservation Fund 1800 North Kent Street Suite 1120 Arlington, VA 22209	Kodak American Greenway Awards Program C/O The Conservation Fund 703-525-6300 Greenways@conservationfund.org www.conservationfund.org

CATEGORY	TITLE	SOURCE	CONTACT
Greenway	Cottonwood Foundation Grants Grants for projects that protect the environment, promote cultural diversity, empower people to meet their basic needs, and rely on volunteer efforts.	Cottonwood Foundation Box 10803 White Bear Lake, MN 55110	cottonwood@igc.org 651-426-8797
Trail	National Trails Fund Grants for grassroots efforts to secure trail lands, and build and maintain footpaths.	American Hiking Society	mmsloan@americanhiking.org 301-565-6704
Trail	Rivers, Trails, and Conservation Assistance Program (RTCA) Aids local groups which are undertaking conservation projects within their community including trail development and protection of rivers.	U.S. Dept. of the Interior, National Park Service Rivers, Trails, & Conservation Assistance Program (RTCA) 1849 C Street, NW, MS –3622 Washington, DC 20240	www.nps.gov/rtca 404-562-3175
Trail	Georgia DNR Recreational Trails Program Acquisition and/or development grant (80% federal/20% local) for recreational trails including new trail construction.		Eric Hunter Grant Project Officer 404-656-3830
Trail	Sorba Mountain Bike Trail Volunteers Augusta/Aiken, S.C. Chapter Certified trail building volunteers who work mainly on trails open to mountain biking.	Southern Off Road Bicycle Association (SORBA)	Paul Farrow President pfarrow@comcast.net www.sorba.org
Recreation	Conservation Grants Program/Great Places Grants Conservation Grants Program funds projects with immediate and long term effects on protecting, enhancing, and encouraging access to recreation on public lands and waterways. Great Places Grants funds projects which represent efforts to protect muscle-powered recreation sites. Emphasis on projects which define new public messages for supporting outdoor recreational resources, with widespread participation. (Contact local REI store to get connected. REI no longer accepts unsolicited applications.)	Recreational Equipment Inc. (Contact local REI store)	www.rei.com (Select REI Gives)

CATEGORY	TITLE	SOURCE	CONTACT
Community Development	The Kresge Foundation Supports initiatives and provides challenge Grants for Community Projects. Cities, non-profit organizations and community groups are eligible for funding opportunities. Grants include Bricks and Mortar funding for construction, Science Initiatives, and partnerships to raise community capital for Non-profit groups.	The Kresge Foundation 3215 W. Big Beaver Road P.O. Box 3151 Troy, Michigan 48007-3151	Laura J. Trudeau, Program Officer 248-643-9630 LJTrudeau@Kresge.Org www.kresge.org
Community Development	The Wal-Mart Foundation Supports several types of community initiatives. Foundation projects and grants are directed through local Wal-Mart stores. Projects supported include: Community education and scholarships, Family health and welfare needs, Economic and workforce development, Environmental issues, Volunteerism, Community-based 501(c)3 organizations	The Wal-Mart Foundation (Wal-Mart Stores, Inc.) Contact local Wal-Mart for information and guidelines for submittals.	Contact local Wal-Mart Manager or other representative